

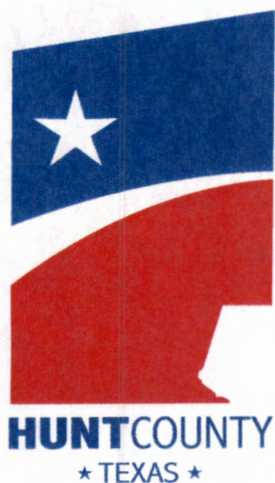
20122

Budget Amendment

Approval Court Date: 06/09/26

Packet Number: 00863

Adjustment Number: 2783-2790



Aubree Hitchman-Rodriguez

First Assitant
Hunt County
Auditor's Office

P.O. Box 1097
Greenville, TX 75403
903-408-4123

Attached budget amendments are approved by:

Abstain From Vote

 Daren Money, Hunt County Commissioner Precinct 1

[Signature]

 David Monroe, Hunt County Commissioner Precinct 2

[Signature]

 Garry Smith, Hunt County Commissioner Precinct 3

[Signature]

 Steven Harrison, Hunt County Commissioner Precinct 4

[Signature]

 Bobby W. Stovall, Hunt County Judge

FILED FOR RECORD
 at 1:30 o'clock P M
 JUN 09 2026
 BECKY LANDRUM
 County Clerk, Hunt County, Tex.
 by [Signature]

PACKET: 00863-06.09.26 CCT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002783							
10 500-2000-901	6/09/2026	SO INCREASE FED FOR CRM CNTROL-FED FORFEIT REMB DEPT: SHERIFF LAW ENF	11,718.13	150,000.00-	0.00	161,718.13-	150,520.54-
10 631-2000-3195	6/09/2026	SO INCREASE FED FOR CRM CNTROL/FED FORFEIT PURCH DEPT: SHERIFF LAW ENF	11,718.13	150,000.00	31,302.32	193,020.45	149,550.13

Budget Adj. # 002784							
10 512-2800-508	6/09/2026	SO 4RUNNER VIN#4417 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	2,803.72	50,000.00-	61,055.67	130,691.76-	72,019.85-
10 631-2000-2232	6/09/2026	SO 4RUNNER VIN#4417 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	2,803.72	300,000.00	28,462.63	348,098.72	167,975.91

Budget Adj. # 002785							
10 512-2800-508	6/09/2026	SO F150 VIN#3810 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	3,821.41	50,000.00-	61,055.67	130,691.76-	72,019.85-
10 631-2000-2232	6/09/2026	SO F150 VIN#3810 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	3,821.41	300,000.00	28,462.63	348,098.72	167,975.91

Budget Adj. # 002786							
10 512-2800-508	6/09/2026	SO INCPTR VIN#5017 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	2,450.00	50,000.00-	61,055.67	130,691.76-	72,019.85-
10 631-2000-2232	6/09/2026	SO INCPTR VIN#5017 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	2,450.00	300,000.00	28,462.63	348,098.72	167,975.91

Budget Adj. # 002787							
10 512-2800-508	6/09/2026	SO DURANGO VIN#7669 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	5,010.00	50,000.00-	61,055.67	130,691.76-	72,019.85-
10 631-2000-2232	6/09/2026	SO DURANGO VIN#7669 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	5,010.00	300,000.00	28,462.63	348,098.72	167,975.91

PACKET: 00863-06.09.26 CCT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002788							
10 512-2800-508	6/09/2026	SO INCPTR VIN#9152	2,613.75	50,000.00-	61,055.67	130,691.76-	72,019.85-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/09/2026	SO INCPTR VIN#9152	2,613.75	300,000.00	28,462.63	348,098.72	167,975.91
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002789							
10 512-2800-508	6/09/2026	SO INCPTR VIN#9267	2,937.21	50,000.00-	61,055.67	130,691.76-	72,019.85-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	6/09/2026	SO INCPTR VIN#9267	2,937.21	300,000.00	28,462.63	348,098.72	167,975.91
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							

Budget Adj. # 002790							
45 611-6500-7600	6/09/2026	I-30 TEGRITY BID CH	100,585.00-	11,362,950.51	422,650.01-	10,839,715.50	10,839,715.50
CONTINGENCY EXPENSE							
DEPT: CAPITAL IMPROVEMENTS							
45 611-6501-2264	6/09/2026	I-30 TEGRITY BID CH	100,585.00	0.00	0.00	100,585.00	78,602.00
BID CHANGE ORDERS							
DEPT: CAPITAL IMPROV- I-30							
PACKET NOTES:							
					TOTAL NO. ADJUSTMENTS--REVENUE:	7	31,354.22
					TOTAL NO. ADJUSTMENTS--EXPENSE:	9	31,354.22
						TOTAL IN PACKET--	62,708.44

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***